Budget Meeting Perry Township
October 21, 2027
9:00 A.M.

The budget workshop was called to order by Chairman Frank Basile followed by the pledge to Flag. Board members present Ron Howard and Tom Brookover with Christine K. Jarrell, Secretary. No public in attendance.

The 2026 Minutes were presented and a motion was made by Tom Brookover second by Ron Howard to approve the minutes. Motion carried. Chris stated the 2027 budget is being prepared. Topics to discuss today include items that need to be done and items we would like to see done in 2027. We have a tight budget for 26 and if things trend the same, something has to be cut for 2027.

Healthcare costs continue to increase each year. 2027 increase is approximately $600 per month with the largest increase in family plans. It was discussed to keep the same coverage we have now for 2027 but perhaps starting in 2027 any new employee would be insured for the employee only and not offered to spouse or child or if MBS offers, the employee could pay for their family. That will need to be discussed and added at reorganization meeting.

Mt. Morris Fire Dept will continue to receive 10% of the Act 13 money to be deposited in to the VFD account that is held here. They will be using some of this year's money to complete their boiler project.

Other items for 2027 – the Lemley Hill bridge grant – we will need to cover some costs but nothing is known at this time. Ron Howard stated he would like to pave at least a portion of Hobbs Run Road. It was advised to start the bid process early to get a better price. The Senior Center renovation grant will more than likely leave some costs we may have to cover as well.

Frank Basile stated he would like to sell the old blue tractor and replace it with a lawn mower to be used around the shop area.

Nothing was received in writing from Greene County Regional Police but Office Gahagan stated at the Township meeting that their hours/price will remain the same. Ron Howard and Tom Brookover agreed but added we will continue asking for evening hours. This request has been promised several times with no change.

With no more questions the meeting was adjourned at 9:36 a.m. with a motion by Ron Howard seconded by Tom Brookover. Vote: all in favor.

Respectfully submitted by
Christine K. Jarrell
Secretary